

City of Crystal

RESOLUTION NO. 2010- 107

RESOLUTION APPROVING THE 2011 PROPERTY TAX LEVIES

WHEREAS, the City of Crystal Charter and State Law require adoption of an annual property tax levy and certification of that levy to the county auditor, and

WHEREAS, the City Council has met to discuss the property tax levy, has provided notifications and publications, and has held public hearings in conformance with the requirements of the City Charter and State Law, and

WHEREAS, the Housing and Redevelopment Authority levy is limited to .000185 of the taxable market value of all property located within the City of Crystal.

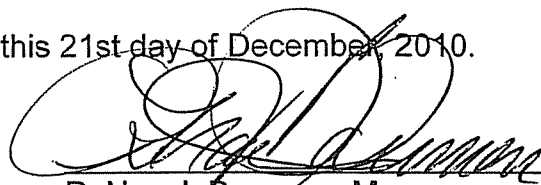
NOW, THEREFORE, BE IT RESOLVED that there is levied upon all taxable property lying within the City of Crystal the following amounts:

General Tax Levy	\$8,453,983
Housing and Redevelopment Authority	274,000
County Highway 81 Debt Service	534,565
Market Value Based Referendum Levy for Pool Bonds Debt Service	<u>207,400</u>
Total Levy	\$9,469,948

BE IT FURTHER RESOLVED that the City Clerk shall certify to the Hennepin County Auditor a copy of this resolution approving the tax levies listed above for the City of Crystal.

BE IT FURTHER RESOLVED that the full amount of the property tax levy for the Market Value Based Referendum Levy for Pool Bonds Debt Service as established when the bonds were sold is not needed due to the available balance in the debt service fund.

Adopted by the Crystal City Council this 21st day of December 2010.


ReNae J. Bowman, Mayor

ATTEST:


Janet Lewis, City Clerk

City of Crystal
RESOLUTION NO. 2010-108

A RESOLUTION APPROVING THE 2011 GENERAL FUND BUDGET

WHEREAS, Section 7.05 of the City of Crystal Charter requires adoption of an annual budget, and

WHEREAS, the City Council has met to discuss the budget, has provided notifications and publications, and has held public hearings in conformance with the requirements of the City Charter and State Law, and

WHEREAS, the attached budget shows in detail the estimated revenues of the General Fund and the appropriation to each department in the General Fund.

NOW, THEREFORE, BE IT RESOLVED that appropriations in the 2011 General Fund Budget are as follows:

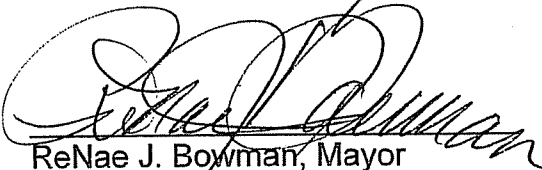
Mayor & Council	\$129,265
Administration	901,611
Human Resources	58,733
Assessing	198,157
Legal	172,000
Elections	6,623
Finance	446,685
Police	4,293,552
Fire	991,862
Planning	202,828
Building Inspection	225,498
Housing Inspection	172,800
Environmental Health	31,605
Engineering	321,350
Street Maintenance	788,665
Park Maintenance	689,694
Forestry	169,712
City Buildings	170,218
Recreation	635,514
Community Center	334,804
Waterslide / Pool	224,687
Transfer to Police Equip Replacement	102,300
Transfer to Permanent Improvement FD	493,250
Transfer to Fire Equip Replacement	105,000
Transfer to Street Maintenance Fund	67,250
TOTAL APPROPRIATIONS	\$11,933,663

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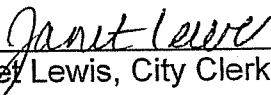
BE IT FURTHER RESOLVED that sources of financing, sufficient to cover appropriations, include current revenues and the use of fund balance as follows:

Current Property Tax Levy	\$8,453,983
Property Tax Penalties & Interest	9,000
Special Assessments	124,000
Licenses & Permits	642,220
Intergovernmental Revenues	1,338,606
Charges for Services	603,760
Fines & Forfeits	249,500
Administrative Fines	90,000
Investment Earnings	75,000
Miscellaneous Revenue	53,000
Interfund Services	294,594
TOTAL REVENUES	\$11,933,663

Adopted by the Crystal City Council this 21st day of December, 2010.


ReNae J. Bowman, Mayor

ATTEST:


Janet Lewis, City Clerk

City of Crystal
RESOLUTION NO. 2010-109

**A RESOLUTION APPROVING THE 2011 BUDGETS FOR THE SPECIAL
REVENUE, DEBT SERVICE, CAPITAL PROJECTS, ENTERPRISE, AND
INTERNAL SERVICE FUNDS**

WHEREAS, Section 7.05 of the City of Crystal Charter requires adoption of an annual budget, and

WHEREAS, the City Council has met to discuss the budget, has provided notifications and publications, and has held public hearings in conformance with the requirements of the City Charter and State Law, and

WHEREAS, the attached budget shows in detail the estimated revenues and the appropriation of each fund.

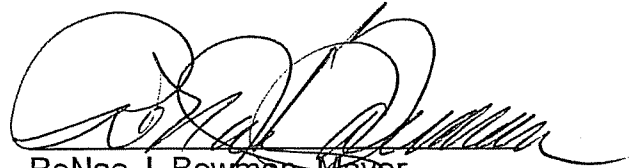
NOW, THEREFORE, BE IT RESOLVED that the 2011 Budgets are as follows:

	REVENUES	APPROPRIATIONS
SPECIAL REVENUE FUNDS		
TIF #2150, Bass Lake Road/Becker Park	\$115,400	\$759,880
TIF #2151, Anthony Shopping Center	116,500	100,614
TIF #2152, Phase 1 Housing	12,980	2,182
TIF #2153, Phase 2 Housing	18,550	2,261
TIF #2154, Suburban Hotel	110,620	26,812
TIF #2155, Heathers Assisted Living	176,430	80,959
Economic Development Authority	663,450	1,150,761
City Initiative Fund	25,000	25,000
Special Projects/Grants Fund	30,000	30,000
Special Revenue Funds	\$1,268,930	\$2,178,469
DEBT SERVICE FUNDS		
GO Improvement Bonds, 2004A	\$173,208	\$215,755
GO Improvement Bonds, 2005A	130,598	152,310
GO Pool Bonds, 2005B	209,800	205,350
GO Improvement Bonds, 2006A	223,816	204,859
GO Improvement Bonds, 2008A	287,839	240,548
GO Improvement Bonds, 2009A	445,417	293,017
GO Street Bonds, 2010A	79,573	108,213
GO Street Bonds, 2010B	456,492	400,896
Total Debt Service Funds	\$2,006,743	\$1,820,948

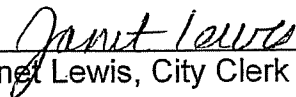
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	<u>REVENUES</u>	<u>APPROPRIATIONS</u>
CAPITAL PROJECTS FUNDS		
Permanent Improvement Revolving Fund	\$937,360	\$982,860
Major Building Replacement Fund	138,000	
Police Equipment Revolving Fund	159,196	169,090
Fire Equipment Revolving Fund	105,075	636,857
Street Maintenance Fund	132,846	397,314
Street Reconstruction Fund	3,453,000	3,358,179
Total Capital Projects Funds	\$4,925,477	\$5,544,300
ENTERPRISE FUNDS		
Water Utility Fund	\$2,979,480	\$3,397,554
Sewer Utility Fund	1,983,060	2,530,833
Storm Drainage Utility Fund	1,921,800	2,408,471
Street Light Utility Fund	172,257	278,626
Recycling Fund	339,105	333,803
Total Enterprise Funds	\$7,395,702	\$8,949,287
INTERNAL SERVICE FUNDS		
Self Insurance Fund	\$187,179	\$192,429
Post Employment Health Benefits	3,600	30,474
Total Internal Service Funds	\$190,779	\$222,903

Adopted by the Crystal City Council this 21st day of December, 2010.


ReNae J. Bowman, Mayor

ATTEST:


Janet Lewis, City Clerk